



2006-07 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Economic Development
DEPARTMENT NAME: Economic Development Agency
FUND NAME : General
BUDGET UNIT: AAA EDF
PROGRAM: Voucher Processing

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 2,688,606

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	2,688,606
Budgeted Sources	\$ 2,688,606

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 2,690,606

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	2,000
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	2,688,606
Revised Sources	\$ 2,690,606

DIFFERENCES (See Following Page for Details)	
	\$ 2,000
	2,000
	-
	-
	-
	\$ 2,000

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	2,000
Inflationary Costs	
Other	
Total	\$ 2,000

Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
See Attached.



**2006-07 REVISED/NEW FEE REQUESTS
SUMMARY OF JUSTIFICATION AND BUDGETARY IMPACT**

GROUP NAME: Economic Development
DEPARTMENT NAME: Economic Development Agency
FUND NAME : General
BUDGET UNIT: AAA EDF
PROGRAM: Voucher Processing

Summary of Justification for Fee Requests(s) and the Budgetary Impact to Program if Fee(s) are approved:

The County offers its support as a vouchersing agent to several Local Agency Military Base Reuse Areas (LAMBRA) and Enterprise Zones (EZ). The processing of one (1) voucher is estimated to take approximately 30 minutes. Therefore, the EDA is requesting a new administrative fee of \$10.00 from each LAMBRA/EZ business for each voucher it processes. EDA currently vouchers for the Agua Mansa Enterprise Zone of which the County is a participating governmental agency and therefore does not charge a fee to its Zone businesses. However, since the County is not currently a participating governmental agency in any other LAMBRA/EZ, it is felt that a nominal charge will assist in off-setting the cost of staff time spent processing vouchers. Prior to commencement of collecting this voucher fee, agreement(s) will be brought before the Board of Supervisors identifying the County's and the LAMBRA's/EZ's roles in the vouchersing process and requesting approval for County staff to assist the LAMBRA's/EZ's voucher qualified employees.

If the fee is approved, the estimated annual revenue is \$2,000. There is no guarantee that the County will do any vouchersing. Each LAMBRA/EZ may decide to process all vouchers itself and then the County would receive no revenue.



2006-07 REVISED/NEW FEE REQUESTS
FEE SUMMARY

GROUP NAME: Economic Development
DEPARTMENT NAME: Economic Development Agency
FUND NAME : General
PROGRAM: Voucher Processing

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
	Local Agency Military Base Reuse Areas and Enterprise Zone Vouchering Program -	\$ -	-	\$ -	\$ 10.00	200	\$ 2,000	\$ 10.00	200	\$ 2,000	\$ 2,000	The EDA is requesting a new fee of \$10.00 to assist in processing voucher from Local Agency Military Base Reuse Areas and Enterprise Zones. If approved EDA services and supplies will be increased by approx. \$2,000.